



Subject:	Active Communities
Date:	13 October 2015
Reporting Officer:	Rose Crozier, Director Parks and Leisure Department
Contact Officer:	Caroline Wilson, Neighbourhood and Development Manager

Is this report restricted?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
	<p>To advise committee of correspondence received from Sport NI indicating that their funding for the Active Communities programme will cease at the end of March 2015.</p> <p>Belfast City Council is the lead partner in delivering the Active Communities with financial support for coaches' salaries and delivery costs from Sport NI. We manage the programme through delivery contracts with three partners and provide finance for management costs. Our delivery partners are Disability Sport NI (DSNI), Greenwich Leisure Limited (GLL) and Belfast Community Sports Development Network (BCSDN). Our funding agreements provide finance for coaches working across the city on a diverse range of activities.</p>
2.0	Recommendations
	<p>That Council advises its delivery partners of the correspondence received from Sport NI and the end date of the programme in order that they can make arrangements with staff.</p> <p>That Council seeks clarification from Sport NI on planned participations programmes going forward as consideration will need to be made in the 2016 – 2017 revenue estimates if another programme is offered.</p>

3.0	Main report
	<p><u>Key Issues</u></p> <p>Sport NI funds Belfast City Council for coaches' salary, development and programme costs.</p> <p>Belfast City Council provides financial support to our delivery partners for management costs.</p> <p>Delivery partners have structures in place for the employment of 26 coaches.</p> <p>Council is contracted to deliver specific annual targets for coaching through our delivery partners</p> <ul style="list-style-type: none"> • 21,249 individual participants • 11,687 participants that are female • 3,187 participants that have a disability • 3,272 participants that are older people • 14,350 hours <p><u>Financial & Resource Implications</u></p> <p>Grant income of £613,201 will end in March 2016.</p> <p>There are no human resource implications for Belfast City Council staff.</p> <p>Delivery partners have 24 coaches currently in post.</p> <p><u>Equality or Good Relations Implications</u></p> <p>None.</p>
4.0	Appendices – Documents Attached
	Appendix 1 - Correspondence from Sport NI